

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Clarkson Public Schools (19-0058) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10 day of September, 2025 at 6:00 o'clock, PM, at Clarkson Public School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--|
| | 2023-2024 | 2024-2025 | 2025-2026 | | | |
| General | \$ 4,552,110.80 | \$ 5,061,476.00 | \$ 5,096,576.56 | \$ 300,500.00 | \$ 2,338,548.03 | \$ 3,089,422.53 |
| Depreciation | \$ 183,129.54 | \$ 39,090.00 | \$ 1,532,645.52 | | \$ 1,532,645.52 | |
| Employee Benefit | \$ 57,438.53 | \$ 50,110.00 | \$ 88,422.84 | | \$ 88,422.84 | |
| Contingency | \$ - | \$ - | \$ - | | \$ - | |
| Activities | \$ 306,275.38 | \$ 276,088.01 | \$ 450,000.00 | | \$ 450,000.00 | |
| School Nutrition | \$ 234,269.19 | \$ 246,842.00 | \$ 301,200.00 | | \$ 301,200.00 | |
| Bond | \$ - | \$ - | \$ 858,796.10 | | \$ - | \$ 867,471.10 |
| Special Building | \$ 3,794.95 | \$ 647,600.00 | \$ 14,393,251.17 | | \$ 14,099,557.25 | \$ 296,660.92 |
| Qualified Capital Purpose Undertaking | \$ - | \$ - | \$ - | | \$ - | \$ - |
| Cooperative | \$ - | \$ - | \$ - | | \$ - | |
| Student Fee | \$ - | \$ - | \$ - | | \$ - | |
| TOTALS | \$ 5,337,018.39 | \$ 6,321,206.01 | \$ 22,720,892.19 | \$ 300,500.00 | \$ 18,810,373.64 | \$ 4,253,554.55 |

| | | | | |
|---------------------------|----|---------------|-------------------|--------------|
| Breakdown of Property Tax | | Bond Purposes | Non-Bond Purposes | Total |
| \$ | \$ | 867,471.10 | 3,386,083.45 | 4,253,554.55 |

Notice of Special Hearing To Set Final Tax Request

Clarkson Public Schools (19-0058) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 10 day of September 2025 at 6:15 o'clock PM, at Clarkson Public School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

| Property Valuations | | 2024-2025 | 2025-2026 | Change | | | | | | |
|--|-------------------------------|--------------------------------------|------------------|--|-------------------------------|---|------------------------------|--------------------------|----------------------------------|--|
| | | 534,232,145 | 593,321,061 | 11% | | | | | | |
| 2024-2025 Budget Information | | | | | | | | | | |
| Fund | 2024-2025 Operating Budget | 2024-2025 Property Tax Request | 2024 Tax Rate | Property Tax Rate (2023-2024 Request Divided By 2024 Valuation) | 2025-2026 Operating Budget | 2025-2026 Proposed Property Tax Request | Proposed 2025 Tax Rate | Change in Tax Rate | Change in Operating Budget | |
| General Fund | 5,078,671.40 | 3,408,401.07 | 0.638000 | 0.574462 | 5,096,576.56 | 3,089,422.53 | 0.520700 | -18% | 0% | |
| Bond Fund(s) K - 12 | | | 0.000000 | 0.000000 | 858,796.10 | 867,471.10 | 0.194000 | #DIV/0! | 0 | |
| Bond Fund(s) K - 8 | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | 0 | |
| Bond Fund(s) 9 - 12 | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | 0 | |
| Bond Fund K-12 Bond | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | 0 | |
| Special Building Fund | 542,025.70 | 53,422.98 | 0.010000 | 0.009004 | 14,393,251.17 | 296,660.92 | 0.050000 | 400% | 2555% | |
| Qualified Capital Purpose Undertaking Fund K - 12 | | | 0.000000 | 0.000000 | - | - | 0.000000 | #DIV/0! | 0 | |
| Qualified Capital Purpose Undertaking Fund K - 8 | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | 0 | |
| Qualified Capital Purpose Undertaking Fund 9 - 12 | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | 0 | |
| Total | 5,620,697.10 | 3,461,824.05 | 0.648000 | 0.583466 | 20,348,623.83 | 4,253,554.55 | 0.764700 | 18% | 262% | |